



Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty Utilities

DG 19-145  
Winter 2019/2020 Cost of Gas and  
Summer 2020 Cost of Gas

Staff Data Requests - Set 2

Date Request Received: 9/30/19  
Request No. Staff 2-3

Date of Response: 10/4/19  
Respondent: David B. Simek

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**REQUEST:**

Ref. Schedule 19 RDAF. Please provide the actual (not calculated) monthly revenue collected by rate class for the months available from November 1, 2018, to the present. Please also provide the actual monthly normal weather adjustment for each rate class. Please provide the live excel format.

**RESPONSE:**

Provided in Attachment Staff 2-3.xlsx are the consolidated monthly distribution revenues without Normal Weather Adjustment and the Normal Weather Adjustment revenues for revenue months November 2018 through August 2019 for legacy EnergyNorth and Keene customers.

Liberty Utilities (EnergyNorth Natural Gas) Corporation  
Revenue Month Consolidated Distribution Revenues  
November 2018 to August 2019

**Distribution Revenues w/o Normal Weather Adjustment**

umTariffDetailDescription (Multiple Items)

Row Labels	Sum of Billed_Amount												Grand Total
	2018	2019											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug			
R-1		\$70,815	\$83,294	\$88,102	\$84,541	\$82,588	\$79,357	\$75,851	\$73,241	\$67,186	\$66,017	\$770,992	
R-3		\$3,418,897	\$5,722,642	\$6,408,219	\$6,855,501	\$6,251,924	\$4,670,732	\$3,178,741	\$2,265,520	\$1,757,764	\$1,699,551	\$42,229,490	
R-4		\$87,913	\$159,747	\$186,824	\$219,993	\$211,632	\$174,548	\$124,565	\$73,282	\$54,466	\$52,380	\$1,345,349	
R-5		\$1,765	\$2,020	\$2,632	\$2,268	\$2,461	\$2,078	\$1,774	\$1,564	\$1,724	\$1,531	\$19,817	
R-6		\$9,053	\$13,496	\$22,656	\$21,772	\$20,028	\$15,064	\$10,919	\$7,817	\$6,881	\$7,026	\$134,712	
R-7		\$21	\$80	\$70	\$63	\$187	\$70	\$49	\$31	\$33	\$37	\$642	
G-41		\$1,040,442	\$1,764,498	\$2,018,048	\$2,104,957	\$2,006,531	\$1,574,033	\$1,049,624	\$767,206	\$632,128	\$596,588	\$13,554,055	
G-42		\$1,041,264	\$1,772,503	\$1,992,383	\$2,086,784	\$1,980,377	\$1,582,659	\$1,017,020	\$645,801	\$452,462	\$437,843	\$13,009,096	
G-43		\$145,702	\$380,243	\$437,697	\$510,222	\$445,329	\$403,689	\$259,578	\$110,833	\$84,132	\$82,816	\$2,860,241	
G-44		\$92	\$286	\$294	\$530	\$531	\$380	\$290	\$211	\$176	\$190	\$2,980	
G-45		\$2,453	\$4,730	\$9,367	\$8,037	\$7,299	\$5,791	\$3,907	\$3,290	\$1,363	\$1,179	\$47,416	
G-51		\$131,291	\$158,438	\$168,535	\$166,450	\$163,492	\$148,156	\$141,541	\$136,746	\$125,887	\$126,857	\$1,467,393	
G-52		\$172,320	\$252,639	\$264,983	\$260,610	\$256,120	\$237,092	\$198,080	\$157,032	\$148,361	\$149,222	\$2,096,458	
G-53		\$102,671	\$189,960	\$205,105	\$229,603	\$204,554	\$202,072	\$159,103	\$88,359	\$82,071	\$79,246	\$1,542,744	
G-54		\$88,563	\$125,436	\$106,050	\$102,066	\$97,869	\$97,225	\$105,783	\$76,071	\$77,412	\$81,478	\$957,952	
G-55		\$144	\$163	\$350	\$544	\$258	\$350	\$320	\$275	\$234	\$237	\$2,876	
G-58		\$1,624	\$1,410	\$1,263	\$1,311	\$17,498	\$5,784	\$6,207	\$2,882	\$2,413	\$2,611	\$43,003	
INAT		\$795	\$766	\$776	\$972	\$1,267	\$1,021	\$796	\$819	\$791	\$779	\$8,782	
<b>Grand Total</b>		<b>\$6,315,826</b>	<b>\$10,632,348</b>	<b>\$11,913,353</b>	<b>\$12,656,223</b>	<b>\$11,749,946</b>	<b>\$9,200,103</b>	<b>\$6,334,146</b>	<b>\$4,410,980</b>	<b>\$3,495,485</b>	<b>\$3,385,589</b>	<b>\$80,094,000</b>	

**Normal Weather Adjustment**

umTariffDetailDescription Normal Weather Adj

Row Labels	Sum of Billed_Amount												Grand Total
	2018	2019											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug			
R-1		(\$113)	(\$2,341)	\$1,457	(\$121)	(\$245)	\$361	\$699	(\$9)	\$9	\$3	(\$301)	
R-3		(\$36,936)	(\$550,861)	\$347,028	\$12,581	(\$126,257)	\$88,763	\$112,486	(\$4,136)	\$83	\$88	(\$157,161)	
R-4		(\$944)	(\$14,665)	\$8,797	(\$905)	(\$2,351)	\$2,028	\$3,321	(\$62)	\$6	(\$3)	(\$4,778)	
R-5		(\$54)	(\$83)	\$53	\$39	(\$29)	\$62	(\$11)	(\$0)			(\$23)	
R-6		(\$441)	(\$1,100)	\$744	\$494	(\$573)	\$617	\$37	(\$14)			(\$236)	
R-7		(\$1)	(\$4)	\$2	\$2	(\$3)	\$4	(\$1)				(\$1)	
G-41		(\$13,448)	(\$135,882)	\$86,947	\$1,743	(\$26,515)	\$21,312	\$28,868	(\$1,759)	\$9	(\$0)	(\$38,725)	
G-42		(\$11,530)	(\$159,779)	\$99,451	\$2,148	(\$32,073)	\$26,428	\$40,769	(\$2,758)	\$96	(\$95)	(\$37,344)	
G-43		(\$695)	(\$40,065)	\$16,463	(\$4,620)	\$3,308	\$2,997	\$10,051	(\$458)			(\$13,021)	
G-44			(\$27)	\$4	\$13	(\$2)	(\$4)	\$11	(\$0)			(\$6)	
G-45			(\$490)	\$30	\$221	\$52	(\$159)	\$296	(\$96)			(\$146)	
G-51		(\$46)	(\$4,398)	\$2,912	(\$191)	(\$947)	\$850	\$1,383	(\$59)	\$1	(\$3)	(\$498)	
G-52		(\$498)	(\$8,595)	\$5,305	(\$27)	(\$1,560)	\$1,535	\$2,418	(\$146)			(\$1,569)	
G-53		(\$301)	(\$9,860)	\$4,102	(\$1,579)	\$1,915	\$448	\$2,460	(\$88)			(\$2,904)	
G-54		(\$5)	(\$2,703)	\$912	(\$338)	\$462	\$74	\$351				(\$1,247)	
G-55			(\$0)	\$3	\$10	(\$3)	(\$3)	\$7	(\$0)			\$13	
G-58			\$204	\$316	\$308	\$13,445	\$4,606	\$6,251	(\$9,039)			\$16,090	
<b>Grand Total</b>		<b>(\$65,011)</b>	<b>(\$930,650)</b>	<b>\$574,525</b>	<b>\$9,776</b>	<b>(\$171,376)</b>	<b>\$149,918</b>	<b>\$209,394</b>	<b>(\$18,624)</b>	<b>\$204</b>	<b>(\$11)</b>	<b>(\$241,856)</b>	

NOTE: Revenues include both legacy EnergyNorth customers and Keene customers.